

Annexure-1

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ROP/FMR Budget code No.(as per ROP :

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.4.3

ROP/FMR Budget Head: Hospital :

ROP/FMR Budget Head: Sub Centre Rent and Contingencies

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. of Sub Centre)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	116	354000	88500	88500	88500	88500
2	Arwal	58	348000		174000	87000	87000
3	Aurangabad	154	2424000	1731000	231000	231000	231000
4	Banka	75	558000	139500	139500	139500	139500
5	Begusarai	232	1392000	348000	348000	348000	348000
6	Bhagalpur	104	624000	156000	156000	156000	156000
7	Bhojpur	182	1092000	273000	273000	273000	273000
8	Buxar	138	828000	207000	207000	207000	207000
9	Darbhanga	136	816000	204000	204000	204000	204000
10	East Champaran	89	1534000	1133500	133500	133500	133500
11	Gaya	373	2238000	559500	559500	559500	559500
12	Gopalganj	143	858000	214500	214500	214500	214500
13	Jamui	83	498000	124500	124500	124500	124500
14	Jehanabad	43	258000	64500	64500	64500	64500
15	Kaimur	41	246000	123000	123000	0	0
16	Katihar	151	906000	226500	226500	226500	226500
17	Khagaria	55	530000	0	200000	200000	130000
18	Kishanganj	12	72000	18000	18000	18000	18000
19	Lakhisarai	38	268000	57000	97000	57000	57000
20	Madhepura	6	36000		12000	12000	12000
21	Madhubani	202	1212000	303000	303000	303000	303000
22	Munger	81	486000	121500	121500	121500	121500
23	Muzaffarpur	151	906000	226500	226500	226500	226500
24	Nalanda	220	1320000	330000	330000	330000	330000
25	Nawada	97	582000	145500	145500	145500	145500
26	Patna	263	1578000	394500	394500	394500	394500
27	Purnia	36	540000	135000	135000	135000	135000
28	Rohtas	72	432000	108000	108000	108000	108000
29	Saharsa	74	444000	111000	111000	111000	111000
30	Samastipur	222	1332000	333000	333000	333000	333000
31	Saran	320	2320000	880000	480000	480000	480000
32	Sheikhpura	33	198000	49500	49500	49500	49500
33	Sheohar	57	1579000	85500	1322500	85500	85500
34	Sitamarhi	102	1946080	486520	486520	486520	486520
35	Siwan	288	5728000	0	5728000	0	0
36	Supaul	13	78000	19500	19500	19500	19500
37	Vaishali	188	1128000	282000	282000	282000	282000
38	West Champaran	200	2200000	1300000	300000	300000	300000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
Total		4848	39889080	10979020	14470020	7255020	7185020
State Level Fund Retention		0	366000				
Grand Total		4848	40255080				